

Carmel Community, Inc.	078709000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	520,477	343,064	232,114
FEDERAL PROJECTS	0	129,713	170,713
STATE PROJECTS	0	86,688	86,688
CLASS ROOM SITE PROJECT	0	30,962	30,962
Schoolwide Project Total	520,477	590,427	520,477

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	263,076	257,401	520,477
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	50.55%	49.45%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	2,888	1,124
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	2,888	1,124
SPECIFIC LEARNING DISABILITY	7,221	10,674
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	1,445	1,124
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	14,442	14,046
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	14,442	14,046

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	1	11	0
3	0	12	0
4	1	9-12	0
5	0	K-12	2
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	1,000
K-8	2	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	74.677
1999 - 2000 HIGH SCHOOL	18.126
1999 - 2000 TOTAL	92.803
2000 - 2001 ELEMENTARY	69.196
2000 - 2001 HIGH SCHOOL	13.706
2000 - 2001 TOTAL	82.902
2001 - 2002 ELEMENTARY	42.707
2001 - 2002 HIGH SCHOOL	8.602
2001 - 2002 TOTAL	51.309

TEACHER SALARIES	\$61,610
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FALL 2001 ENROLLMENT	63
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Number of Sites:	2
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